United Nations A/C.5/66/1

General Assembly

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Sixty-sixth session
Fifth Committee

Allocation of agenda items to the Fifth Committee

Letter dated 16 September 2011 from the President of the General Assembly to the Chair of the Fifth Committee

I have the honour to inform you of the decisions taken by the General Assembly at the 2nd plenary meeting of its sixty-sixth session, on 16 September 2011, pertaining to the allocation of items to the Fifth Committee.

I wish to draw your attention to the relevant parts of sections III and IV of the report of the General Committee (A/66/250) concerning the agenda of the Main Committees.

May I also draw your attention to the recommendations on the organization of the session contained in section II of the same report. Those recommendations were also approved by the General Assembly at its 2nd plenary meeting.

(*Signed*) Nassir Abdulaziz **Al-Nasser**

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Allocation of items to the Fifth Committee

1. Election of the officers of the Main Committees [item 5].

I. Organizational, administrative and other matters

2. Appointments to fill vacancies in subsidiary organs and other appointments [item 115]:
   (a) Appointment of members of the Advisory Committee on Administrative and Budgetary Questions;
   (b) Appointment of members of the Committee on Contributions;
   (c) Confirmation of the appointment of members of the Investments Committee;
   (d) Appointment of a member of the Board of Auditors;
   (e) Appointment of members of the Independent Audit Advisory Committee.
3. Revitalization of the work of the General Assembly [item 121].
4. International residual mechanism for criminal tribunals [item 129].
5. Financial reports and audited financial statements, and reports of the Board of Auditors [item 131]:
   (a) United Nations peacekeeping operations;
   (b) Voluntary funds administered by the United Nations High Commissioner for Refugees;
   (c) Capital master plan.
6. Review of the efficiency of the administrative and financial functioning of the United Nations [item 132].
7. Programme budget for the biennium 2010-2011 [item 133].
8. Proposed programme budget for the biennium 2012-2013 [item 134].
9. Programme planning [item 135].
10. Improving the financial situation of the United Nations [item 136].
11. Pattern of conferences [item 137].
12. Scale of assessments for the apportionment of the expenses of the United Nations [item 138].
13. Human resources management [item 139].
14. Joint Inspection Unit [item 140].
15. United Nations common system [item 141].
16. Report on the activities of the Office of Internal Oversight Services [item 142].
17. Administration of justice at the United Nations [item 143].
18. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International

Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 [item 144].

19. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 [item 145].

20. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations [item 146].

21. Financing of the United Nations Interim Security Force for Abyei [item 147].

22. Financing of the United Nations Mission in the Central African Republic and Chad [item 148].

23. Financing of the United Nations Operation in Côte d'Ivoire [item 149].

24. Financing of the United Nations Peacekeeping Force in Cyprus [item 150].

25. Financing of the United Nations Organization Mission in the Democratic Republic of the Congo [item 151].

26. Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo [item 152].

27. Financing of the United Nations Mission in East Timor [item 153].

28. Financing of the United Nations Integrated Mission in Timor-Leste [item 154].

29. Financing of the United Nations Mission in Ethiopia and Eritrea [item 155].

30. Financing of the United Nations Observer Mission in Georgia [item 156].

31. Financing of the United Nations Stabilization Mission in Haiti [item 157].

32. Financing of the United Nations Interim Administration Mission in Kosovo [item 158].

33. Financing of the United Nations Mission in Liberia [item 159].

34. Financing of the United Nations peacekeeping forces in the Middle East [item 160]:

    (a) United Nations Disengagement Observer Force;

    (b) United Nations Interim Force in Lebanon.

35. Financing of the United Nations Mission in South Sudan [item 161].

36. Financing of the United Nations Mission in the Sudan [item 162].

37. Financing of the United Nations Mission for the Referendum in Western Sahara [item 163].

38. Financing of the African Union-United Nations Hybrid Operation in Darfur [item 164].

39. Financing of the activities arising from Security Council resolution 1863 (2009) [item 165].

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General Assembly

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Sixty-sixth session
Agenda item 134
Proposed programme budget for the biennium 2012-2013

Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board

Report of the Secretary-General

Summary

The report of the United Nations Joint Staff Pension Board to the General Assembly (A/66/266) contains the overall administrative expenses of the United Nations Joint Staff Pension Fund for the biennium 2012-2013 that have financial implications for the budget of the United Nations. In accordance with rule 153 of the rules of procedure of the General Assembly, the present report identifies the financial implications for the regular budget should the Assembly adopt the recommendations submitted to it in the report of the Board.

The appropriation that would be required under the regular budget for the biennium 2012-2013, arising from the recommendations of the Board, reflects a reduction in the amount of $897,900 after recosting.

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I. Introduction

1. In the proposed programme budget for the biennium 2012-2013, provisions are made under section 1, Overall policymaking, direction and coordination (A/66/6 (Sect. 1)), for the participation of the United Nations in the costs of the secretariat of the United Nations Joint Staff Pension Fund.

2. In paragraph 1.32 of the proposed programme budget for the biennium 2012-2013,[1] it has been indicated that at the time of the preparation of the programme budget proposals, the Fund's budget for the biennium 2012-2013 had not yet been finalized and, when finalized, it would still be subject to review by the Pension Board and the General Assembly; and that implications for the regular budget, if any, of action to be taken by the Pension Board and the decision by the Assembly in connection with the budget proposals of the Fund for the biennium 2012-2013 would be the subject of a statement of programme budget implications that would be submitted to the Assembly during its consideration of the report of the Pension Board.

3. In paragraph 1.29 of the proposed programme budget for the biennium 2012-2013,[1] it is indicated that the estimated requirements of $13,768,800 ($14,276,100 at the 2012-2013 rates) relate to the share of the regular budget in the expenses of the central secretariat of the United Nations Joint Staff Pension Fund, excluding reimbursements anticipated from United Nations funds and programmes (the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA) and the United Nations Children's Fund (UNICEF)).

II. Implications for the United Nations of the report of the United Nations Joint Staff Pension Board

4. The report of the United Nations Joint Staff Pension Board (A/66/266) was issued in response to the proposals by the Chief Executive Officer of the Fund/Secretary of the Board. Based on the report of the Board, the overall requirements amounting to $20,903,400 (at 2012-2013 rates) represent the United Nations share in the administrative and audit costs related to the Fund.

5. The reduced requirements arise mainly from decreases under general temporary assistance, computer-related maintenance and rental and renovation of premises.

6. In accordance with established procedures, this overall amount would be shared among the regular budget of the United Nations and the funds and programmes. As reflected in paragraph 1.29 of the proposed programme budget for the biennium 2012-2013,[1] the distribution would require that an estimated 63.8 per cent of that amount would be attributable to the regular budget, with the balance to be reimbursed by the funds and programmes. However, based on the latest data on the number of participants in the Fund, against which the percentage is derived, the above percentage would need to be revised to 64.0 per cent.

7. In applying the revised distribution rate of 64.0 per cent to the proposed overall requirements of $20,903,400, an amount of $13,378,200 (at 2012-2013

[1] A/66/6 (Sect. 1).

rates) would represent the revised regular budget share as compared to $14,276,100 (at 2012-2013 rates) already included under section 1 of the proposed programme budget. In this connection, reduced requirements in the amount of $897,900, reflecting the difference between the previously budgeted amount of the regular budget share and the revised requirements, would need to be reflected under section 1 of the proposed programme budget for the biennium 2012-2013.

III. Action required of the General Assembly

8. **Should the General Assembly approve the proposals and recommendations of the United Nations Joint Staff Pension Board, the overall requirements that would arise for the United Nations are estimated at $20,903,409 (at 2012-2013 rates). Of the total requirements for the biennium 2012-2013, the share of the regular budget would amount to $13,378,200 and the balance of $7,525,200 would be reimbursed to the United Nations by UNDP, UNFPA and UNICEF.**

9. **Accordingly, should the General Assembly endorse the proposals of the Board, the appropriation under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2012-2013 would reflect a reduction in the amount of $897,900.**